

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
University of Alaska								
Systemwide Reduction/Additions	606.9	-24,393.1	-11,893.1	-11,893.1	-12,500.0	<-999 %	12,500.0	-51.2 %
Statewide Services	26,249.7	27,974.7	27,974.7	27,974.7	1,725.0	6.6 %	0.0	0.0
Office of Information Technolo	13,616.8	13,616.8	13,616.8	13,616.8	0.0		0.0	0.0
Anchorage Campus	201,313.0	210,838.0	210,838.0	210,838.0	9,525.0	4.7 %	0.0	0.0
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	1,509.6	0.0		0.0	0.0
Fairbanks Campus	183,449.5	253,100.2	253,100.2	253,100.2	69,650.7	38.0 %	0.0	0.0
Fairbanks Organized Research	55,900.7	0.0	0.0	0.0	-55,900.7	-100.0 %	0.0	0.0
UAF Community and Tech College	12,300.8	12,300.8	12,300.8	12,300.8	0.0		0.0	0.0
UA Foundation	4,263.9	4,263.9	4,263.9	4,263.9	0.0		0.0	0.0
Education Trust of Alaska	2,749.2	2,749.2	2,749.2	2,749.2	0.0		0.0	0.0
Appropriation Total	501,960.1	501,960.1	514,460.1	514,460.1	12,500.0	2.5 %	12,500.0	2.5 %
Univ of Alaska Comm Campuses								
Kenai Peninsula College	14,649.4	14,649.4	14,649.4	14,649.4	0.0		0.0	0.0
Kodiak College	4,864.6	4,864.6	4,864.6	4,864.6	0.0		0.0	0.0
Matanuska-Susitna College	12,963.9	12,963.9	12,963.9	12,963.9	0.0		0.0	0.0
Prince William Sound College	5,265.1	5,265.1	5,265.1	5,265.1	0.0		0.0	0.0
Bristol Bay Campus	2,334.8	2,334.8	2,334.8	2,334.8	0.0		0.0	0.0
Chukchi Campus	1,200.5	1,200.5	1,200.5	1,200.5	0.0		0.0	0.0
Interior Alaska Campus	3,176.8	3,176.8	3,176.8	3,176.8	0.0		0.0	0.0
Kuskokwim Campus	4,829.5	4,829.5	4,829.5	4,829.5	0.0		0.0	0.0
Northwest Campus	1,993.6	1,993.6	1,993.6	1,993.6	0.0		0.0	0.0
College of Rural & Comm Dev	8,175.4	8,175.4	8,175.4	8,175.4	0.0		0.0	0.0
Juneau Campus	38,239.4	38,239.4	38,239.4	38,239.4	0.0		0.0	0.0
Ketchikan Campus	4,218.6	4,218.6	4,218.6	4,218.6	0.0		0.0	0.0
Sitka Campus	5,591.8	5,591.8	5,591.8	5,591.8	0.0		0.0	0.0
Appropriation Total	107,503.4	107,503.4	107,503.4	107,503.4	0.0		0.0	0.0
Agency Total	609,463.5	609,463.5	621,963.5	621,963.5	12,500.0	2.1 %	12,500.0	2.1 %

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Funding Summary									
Unrestricted General (UGF)	277,033.5	277,033.5	289,533.5	289,533.5	12,500.0	4.5 %	12,500.0	4.5 %	0.0
Designated General (DGF)	332,430.0	332,430.0	332,430.0	332,430.0	0.0		0.0		0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget